

**SPECIAL TOWN MEETING
TOWN OF DEDHAM
NOVEMBER 19, 2012**

**NEW ORIGINAL MOTION FOR ARTICLE TWO
(Replaces Article 2, pages 1-2)**

2. LINE ITEM TRANSFERS FOR THE CURRENT FISCAL YEAR

ARTICLE TWO: *By the Finance Committee:* To see what sum of money the Town will vote to raise and appropriate, or transfer from available funds to meet additional expenses of the current fiscal year not adequately funded under Article Three of the 2012 Annual Town Meeting (FY'13) or any other article thereof; or to take any other action relative thereto. *Referred to Finance Committee for study and report.*

RECOMMENDATION OF THE FINANCE COMMITTEE: *That the following sums of money, totaling \$1,603,262 be transferred from current appropriations to meet additional expenses for the current fiscal year. (Finance Committee vote was 7-0)*

FROM:	Funding Source		TO:	Use of Funds	
Department	Description	Amount	Department	Description	Amount
Raise & Appropriate	Additional State Funds	\$103,728	BHRSD	Assessment Shortfall	\$103,728
Raise & Appropriate	Additional State Funds	\$58,000	Norfolk Agricultural School	Tuition	\$58,000
Raise & Appropriate	Additional State Funds	\$60,000	Dedham Schools	Transportation	\$60,000
Raise & Appropriate	Additional State Funds	\$24,740	Town Administration	Bus Contract	\$24,740
Raise & Appropriate	Additional State Funds	\$3,800	Town Clerk	Advertising	\$3,800
Raise & Appropriate	Additional State Funds	\$150,000	Police	Overtime FLSA	\$150,000
Assessors	Overlay Surplus-2011	\$92,610	Assessors	Overlay Deficit-2007	\$92,610
Assessors	Overlay Surplus-2011	\$286,501	Assessors	Overlay Deficit-2008	\$286,501
Assessors	Overlay Surplus-2011	\$328,000	Assessors	Overlay Shortfall-2009	\$328,000
Assessors	Overlay Surplus-2011	\$42,700	Assessors	Overlay Deficit-2010	\$42,700
Engineering	Personnel Services	\$7,566	Information Technology	Computers	\$7,566
Police	Personnel Services	\$1,575	Police	Training	\$1,575
Fire	Personnel Services	\$85,000	Fire	Overtime	\$85,000
Library	Personnel Services	\$8,000	Library	Supplies	\$8,000
Prior Year Special Article Balances	Closing Out Unused Balances	\$12,000	Facilities for Parks and Recreation	Security Systems at Pool and Dolan Center	\$12,000
Prior Year Special Article Balances	Closing Out Unused Balances	\$8,000	Facilities for Fire Department	Generator for Main Fire House	\$8,000
Raise & Appropriate	Additional State Funds	\$25,987	Finance Committee	Reserve Fund	\$25,987
Salary Reserve	Salary Reserve	\$305,055	Schools	Salary Increase	\$305,055
	TOTAL	\$1,603,262		TOTAL	\$1,603,262

Article 2 appropriates unbudgeted revenues of the current year and transfers currently appropriated amounts to existing or new line items for the payment of unanticipated expenses in the current year ending June 30, 2013.
